



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 18-11-2015 17:11:33

Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00080650

Project Id : 00063681 Participación e Inclusión Polí	Period :	Jan-Sep (2015)		
Output # : 00080650 Inclusión Grupos Vulnerables	Impl. Partner :	99999 UNDP		
	Location :	UNDP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 11888 (Country Co-Financing CS)

75105 - Facilities & Admin - Implement	0.00	82.57	0.00	82.57
77630 - Dep Exp Owned - ITC	0.00	2,358.99	0.00	2,358.99
Total for Fund 11888	0.00	2,441.56	0.00	2,441.56
Total for Activity	0.00	2,441.56	0.00	2,441.56

Activity : ACTIVIDAD1 (Planes de incl soc eco y polit)

Fund : 11888 (Country Co-Financing CS)

72705 - Hospitality-Special Events	0.00	- 939.00	0.00	- 939.00
74215 - Promotional Materials and Dist	0.00	122.50	0.00	122.50
74225 - Other Media Costs	0.00	1,966.36	0.00	1,966.36
75105 - Facilities & Admin - Implement	0.00	40.25	0.00	40.25
Total for Fund 11888	0.00	1,190.11	0.00	1,190.11
Total for Activity ACTIVIDAD1	0.00	1,190.11	0.00	1,190.11

Activity : ACTIVIDAD3 (Unidad Coord fortalecida)

Fund : 11888 (Country Co-Financing CS)


31007 - PriorPeriodAdj_EXP_PPE	0.00	- 5,806.92	0.00	- 5,806.92
71405 - Service Contracts-Individuals	0.00	27,133.30	0.00	27,133.30
71410 - MAIP Premium SC	0.00	96.40	0.00	96.40
71415 - Contribution to Security SC	0.00	1,084.50	0.00	1,084.50
75105 - Facilities & Admin - Implement	0.00	991.00	0.00	991.00
Total for Fund 11888	0.00	23,498.28	0.00	23,498.28
Total for Activity ACTIVIDAD3	0.00	23,498.28	0.00	23,498.28
Total for Output : 00080650	0.00	27,129.95	0.00	27,129.95



Project Id : 00063681 Participación e Inclusión Poli	Period :	Jan-Sep (2015)
Output # : 00080650 Inclusión Grupos Vulnerables	Impl. Partner :	99999 UNDP
	Location :	UNDP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Project Total :	0.00	27,129.95	0.00	27,129.95
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Signed By : _____ Date : _____
Signed By :  PATRICIA PEREZ Date : 12 / 01 / 2016
OFICIAL DE PROGRAMA



Selection Criteria :

Business Unit : PAN10
 Period : Jan-Sep (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0518
 Selected Outputs : 00080650

Project Id : ALL	Period : Jan-Sep (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services	0.00	27,129.95	0.00	27,129.95



Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00080650

Project/Award: 00063681 Participación e Inclusión Poli

Period : As Of Sep30,2015

Output #	00080650	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,447.93
Inventory			0.00
Prepayments			0.00
Commitments			0.00